

Masconomet Regional School District

BUDGET CALENDAR – FY 2020

Budget Priorities established by the School Committee	August 15 th
Budget Subcommittee Reviews Fees	September- November
School Committee Reviews School Improvement Plans	November 14 th *
Enrollment Projections	November 1 st
Budget requests submitted to the Central Office by Administrators	November 28 th
Advisory Council members (Principals, Directors, and Department Heads) meet with Budget Subcommittee and Leadership Team to present FY20 programmatic priorities	November 29 th
Budget development discussions undertaken by Leadership in consultation with Budget Subcommittee	December 3 rd - January 16 th
Budget Thumbnail presented	January 23 rd *
Revenue estimates received from the State (House 1)	Late January
Budget Subcommittee presents to the full School Committee a summary presentation of big budget needs and overall view up to that point	February 6 th *
Budget document distributed to School Committee	February 8 th
Budget posted on our website and distributed to town officials	February 11 th
School Committee submits budget questions to the Superintendent in preparation for upcoming deliberations	February 11 th -22 rd
Budget Overview – Superintendent presents to full School Committee/Deliberation	February 13 th
Public Budget and School Choice Hearing, Legislative Update, & Deliberation	February 27 th *
Budget deliberations by School Committee (as required)	March 4 th , 6 th *, 11
Budget adoption by School Committee	March 13 th
Meetings with Town Officials	March and April
Town Meetings	May 7 th – Topsfield May 14 th – Middleton and Boxford

*Regular School Committee Meeting