

**MASCONOMET REGIONAL SCHOOL DISTRICT**  
**17 Year History of Capital Expenditures**  
**February 1, 2023**

Project Name	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	17 Yr Totals
Irrigation System	\$32,714	\$0	\$117,787	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,500
Waste Water Treatment Plant	-	84,690	29,230	-	-	-	-	-	-	-	55,321	-	76,189	27,700	13,178	-	-	286,309
Roof Repair	-	-	-	-	69,733	-	-	-	-	-	-	-	-	-	-	-	-	69,733
Doors & Security	-	-	-	-	-	-	53,317	-	-	-	-	-	-	-	-	-	-	53,317
Library Conversion	-	-	-	-	-	58,420	-	-	-	-	-	-	-	-	-	-	-	58,420
Technology (LMS/SIS)	-	-	-	-	-	-	116,306	-	-	-	-	-	-	-	-	-	-	116,306
Lighting Retrofit	-	-	-	-	-	-	115,510	-	-	-	-	-	-	-	-	-	-	115,510
MS Lighting	-	-	-	-	-	-	17,440	-	-	-	-	-	-	-	-	-	-	17,440
Tech Infrastructure	-	-	-	-	-	-	161,612	15,400	30,680	-	-	-	-	-	-	-	-	207,692
High School Elevator	-	-	-	-	-	-	-	-	-	35,850	-	-	-	-	-	-	-	35,850
MS Hot Water Tank	-	-	-	-	-	-	-	-	-	24,800	-	-	-	-	-	-	-	24,800
Parking Lot Lighting	-	-	-	-	-	-	-	-	-	22,637	-	-	-	-	-	-	-	22,637
FY18 Safety & Security	-	-	-	-	-	-	-	-	-	-	-	-	663,883	-	-	-	-	663,883
Exterior Entry	-	-	-	-	-	-	-	-	-	-	-	41,400	-	-	-	-	-	41,400
HVAC & Generator	-	-	-	-	-	-	-	-	-	-	-	80,338	-	-	-	-	-	80,338
Preservation & Safety	-	-	-	-	-	-	-	-	-	-	-	-	516,565	-	-	-	-	516,565
Hot Water Heater	-	-	-	-	-	-	-	-	-	-	-	-	-	23,817	-	-	-	23,817
Security Camera	-	-	-	-	-	-	-	-	-	-	-	-	19,916	-	-	-	-	19,916
HVAC Repairs	-	-	-	-	-	-	-	-	-	-	-	-	-	50,000	-	-	-	50,000
Snow Removal Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	104,261	-	-	-	104,261
Wood Shop	-	-	-	-	-	-	-	-	-	-	-	-	-	15,208	-	-	-	15,208
Parking Lot Repairs	-	-	-	-	-	-	-	-	-	-	-	-	-	60,000	-	-	-	60,000
<b>Total:</b>	<b>\$32,714</b>	<b>\$84,690</b>	<b>\$147,017</b>	<b>\$0</b>	<b>\$69,733</b>	<b>\$58,420</b>	<b>\$464,185</b>	<b>\$15,400</b>	<b>\$30,680</b>	<b>\$83,287</b>	<b>\$55,321</b>	<b>\$121,738</b>	<b>\$1,276,552</b>	<b>\$280,986</b>	<b>\$13,178</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,733,902</b>