

Masconomet Regional School District

Masconomet is a two-school, grade 7-12 District with one vision: Every student's education and growth are valued equally and every student can aspire to the potential of his or her talents and capabilities because we teach every student well.

2017 – 2018 Budget Priorities

1. Provide an environment that meets the academic, social and emotional needs to teach every student well.

Areas of Consideration:

- a. Staff professional development on differentiated instruction and tiered intervention
- b. Curriculum alignment and management to meet the needs of all students
 - Co-teaching
 - Pathways
 - Enrollment/Staffing Study Results

2. Improve communication with students, parents and the tri-town communities.

Areas of Consideration:

- a. Refine budget process
 - Additional input from BOS and FinCom
 - Informational article prior to Public Hearing (on Budget & School Choice)
- b. Strategic planning process
- c. Use/Definition for Stabilization and E&D Funds
- d. Regular Budget Subcommittee Meetings
 - Every 2 weeks on Wednesdays opposite School Committee meetings
- e. Warrant Article Approach with Member Towns
 - Begin process early

3. Provide an appropriate educational system to the communities at a good value.

Areas of Consideration

- a. Build educational program cost efficiencies
- b. Refine budget process
- c. Strategic planning process
- d. Enrollment/Staffing Study Results
- e. Facilities Assessment/Long-term Capital Plan
- f. Optimize savings and additional income/resource opportunities